

North Lakeshore Homeowners' Association- 2021 Budget

Date: 9/14/2020

2021 Dues: \$85

2021 Due Date: January 15th, 2021

Late Fee: \$35 if Paid After January 15th, 2021

Revenue

Annual Dues	\$16,150
Interest	\$120
Total Revenue	\$16,270

Expenses

Board Meetings	\$298
Web Site/E-Mail Services	\$1,200
Post Office Box	\$95
Garage Sale	\$275
Directory	\$650
Directors Insurance	\$955
Property Insurance	\$700
CPA Services	\$325
Corporate Tax Fee	\$15
Utilities	\$156
Lawn care	\$1,200
Office Supplies/Postage/Printing	\$1,400
Legal Fees	\$400
Mailbox Repair (10)	\$500
Annual Meeting	\$4,000
Credit Card Fees (Annual Dues)	\$125
Miscellaneous Expense	\$800
Total Expenses	\$13,094

Accumulated Funds

\$3,176